| | MUNICIPAL BUILDING AUTHORITY OF UTAH COUNTY | 2011 ACTUAL | 2012 BUDGET | 2013 BUDGET |
|------------|---|-----------------------|--------------------|--------------------|
| | FISCAL YEAR 2013 | ACTUAL | CURRENT | TENTATIVE |
| | Revenues: | | | |
| 36XXX | MISCELLANEOUS REVENUE | \$335,831 | \$335,832 | \$335,832 |
| 38100 | TRANSFER FROM UTAH COUNTY GOVT (FD 100) | \$41 | \$0 | \$500 |
| 38900 | APPROPRIATED FUND BALANCE | \$0 | \$0 | \$0 |
| | Total Revenues: | \$335,872 | \$335,832 | \$336,332 |
| | Expenditures: | | | |
| 49251 | MATERIALS, SUPPLIES, AND SERVICES | \$41 | \$0 | \$500 |
| 49251 | UVU LEASE PAYMENT | \$335,831 | \$335,832 | \$335,832 |
| 49251-9200 | CONTRIBUTION TO FUND BALANCE | \$0 | \$0 | \$0 |
| | Total Expenditures: | \$335,872 | \$335,832 | \$336,332 |